

H L F Project Cost Estimates Table

Project	H.L.F. Programme	Project Cost	Funding Required	Current Status
1. Llancaiach Fawr Manor House, Nelson	Heritage Grants (over £100K)	£ 872,470.50	90% HLF = £785,223.45 30% Cadw = £ 39,000 CCBC – DDA = £35,000 Charities etc. = £13,247.05	Owned and promoted by Caerphilly CBC. Cabinet approval given on 1 st Nov 2011 to support a bid for 90% HLF grant, for capital to implement restoration and enhancement works of the Llancaiach Fawr Manor house only. A Round 1 award was approved at the Committee for Wales Meeting held on 31 st May 2012. Potential to apply for up to 30% cadw grant - £39,000 and CCBC DDA contribution budget £35,000 CCBC, Charitable Trusts & Foundations and Friends of Llancaiach Fawr £13,247.05
2 Navigation colliery, Crumlin	Heritage Grants Over £100K			CCBC Gate main entrance/egress and erect appropriate liability signage Shafts to be filled in (Coal Authority may contribute towards capping the mineshafts) and site to be made more secure with appropriate liability signage. Site security is dependant upon funding.
PHASED WORKS OPTION				
1. Securing the site		£5,000	£5,000	BTP/CCBC Budget costs include on costs of 12.5% Grant £6,300 CCBC £2,700
2. Insuring the site		NMB to provide	Coincides with site transfer	
3. Appointment of Project Champion		£9,000 pa.	Post operative from April 2012	The post of 'Project Champion' will be included in the HLF Round 1 bid in 2012. Emergency Repairs: (all costs below under 4. are based on 2009 estimates).
4. Emergency Repairs		£65,000	Jan 2010	Scaffold Design (pre-tender) £5,000 Survey, Design Specification & Tender £35,000 Contract & Inspections on site £20,000 Structural Engineering advice £5,000 Quality Surveying included <u>Total £65,000.</u>

5. Culvert Survey		£12,000	2011/2012	<p>The Trust has commissioned Hyder to carry out a feasibility study to include: a condition survey and causes of defects, a quantitative assessment of the culvert superstructure and qualitative assessment of substructure; and a summary assessment report indicating loadings capable of being supported at various locations. Brief and Fee Proposal = £12,000 inc. vat. Preferred option is to open up the culvert, possibly as a source of hydropower. CCBC's Advisory Services are contributing to the cost of the study.</p> <p>Cost of repair of culvert estimated to be £1 million. Up to 75% grant may be available to install hydro generators. The remaining 25% will have to be found from other sources.</p> <p>CCBC to consider need to divert public right of way on high level. WG/CCBC, PRT & Consultants (DSA & Hyder) continue to attend quarterly meetings to achieve a way forward.</p> <p>HLF Heritage Grant bid aimed at around £2-4 million.</p>
6. Footpath Diversion		£2,000 Diversion Order	2009/10	
7. Steering Group			2010/2011	
3. Bedwas Workmen's Hall, Bedwas	BIG Lottery Fund's People's Millions Programme		£40,000	The funding will be used to modernise the hall's theatre facilities for community use.
4. Ruperra Castle, Rudry	Heritage Grants Over £100K	Unknown	Unknown	No plans for HLF grants at present. £1,378.35 - HBG (CCBC) awarded to The Vincent Wildlife Trust to help carry out repairs and secure the Generator Block (works started in Feb. 2010, since vandalised – and site subsequently secured).
5. Manmoel Historic Land Study & archaeological dig - Landscape Partnership Scheme with Blaenau Gwent – inc. study	£1.2 m refused under Landscape Partnership Scheme	Unknown	Unknown	This scheme will be reassessed when new Landscape Partnership Scheme guidelines are due to be launched by the HLF in October 2012. The proposal is likely to be submitted again in the 2013/14 financial year.

6. Caerphilly District Miners' Hospital	Your Heritage Up to £100K	Unknown	Unknown	Initiative between Caerphilly Miners – Back to the Community, United Welsh and Lovell. This is a 'Your Heritage' proposal based upon community activity and interpretation of the heritage that the building represents.
7. Universal Colliery (memorial) Senghenydd Project Team	Your Heritage	Unknown	Unknown	100 year commemoration to be held around 14 th October 2013
8. King Arthur Themed Project	Your Heritage	Unknown	Unknown	Have commissioned an author to write a short work of fiction surrounding the legend to raise local interest in the project. They are currently developing a heritage trail, interpretation panels and the merit of conducting a feasibility study.
9. Handball Court, Nelson Community Phase 2	Young Roots	Unknown	Unknown	In an early stage of development